

Choral Arts Link Current Projected Budget 2009 - 2010

CONTRIBUTIONS	\$
Corporate	5000
Board/Advisory Council	1000
Individuals	5000
Government	5000
Foundations	5000
Sponsorship Funds	
Central Parking	500
Contemporary Services Corporation	500
Total Contributions	22,000
R E V E N U E S	
Registration Fees	1750
Attire Fees	1750
Other Revenues	250
Fund Raising Events	3000
Total Revenues	6,750
Grand Total Revenues	28,750
P R O G R A M Expenses	
MET Singers	
MET Academy Retreats	5000
Music	500
Attire	1500
Incentive Awards	1000
Accompanists	1000
Rehearsal Supplies	250
MET Summer C.A.M.P.	
Guest Artists, Guest Directors & Artist in Residence	3000
Music	1000
Intern Team Leader Stipends	500
Faculty & Director Honorariums	5000
Accompanists	1000
Supplies & T Shirts	1250
Music Works	
Lullaby Project CD	2000
Total Program Expenses	23,000
Development Expenses	
PR/Marketing	
Programming (3 programs)	1500
Fundraising-Individuals	500
Fundraising-Corporations	300
Fundraising-Foundations	300
Administration	2500
Total Development/Admin	5,100
Grand Total Expenses	28,100
Total Revenues	
Over Expenses	650