

Residential Resources, Inc.
COUNSELING EDUCATION BUDGET
July 1, 2009 - June 30, 2010

Income

The Housing Fund	14,000	
United Way	50,000	
THDA - Home Loans Ed	15,735	
THDA - NFMC	10,537	
HomeFree, USA	20,000	
HomeFree - NFMC	12,520	
Foundations	8,000	
Donations	5,000	
		<u><u>135,792</u></u>

Expense

Payroll	75,000	
Payroll Expenses	5738	
Health Insurance/Retirement	4,771	
Office Supplies	1335	
Telephone	4450	
Postage	890	
Printing/Publishing	1047	
Local Travel	475	
Major Conferences & Meetings	3000	
Professional Fees & Dues	5,050	
Staff Training	1000	
Facility Lease/Utilities	10712	
Liability/Hazard Insurance	2544	
Equipment & Software Purchases	1500	
Advertising	1500	
Misc. Business Loans: Line of Credit	12,000	
Professional Services: Accounting/Legal	4780	
		<u><u>135,792</u></u>