

**Workers' Dignity Project
2014 Budget**

| WDP Income Statement | 2014 Approved |
|--|----------------|
| Beginning Balance | 68,597.00 |
| INCOME | |
| Grants | 100500 |
| Membership Due | 420 |
| Grassroots Fundraising | 19506 |
| Sales of merchandise | 450 |
| TOTAL INCOME | 120,876 |
| Total Available | 189,473 |
| EXPENSES | |
| Staff Wages | 90000 |
| Interns | 9360 |
| Staff Benefits | 9360 |
| FICA Expense | 8644 |
| Contractor Workers | 4900 |
| PERSONNEL TOTAL | 122,264 |
| Payroll Service | 720 |
| Government Docs | 100 |
| Bookkeeping | 600 |
| Rent | 9600 |
| Water, Gas, Electric | |
| Telephone& Internet Expense | 2220 |
| Liability Insurance | 620 |
| Technology | 1500 |
| Supplies, Office | 1200 |
| Printing-Copies | 2040 |
| Postage | 240 |
| Merchandise (to sell) | 450 |
| Transportation, for personnel | 2640 |
| Transportation, for members | 600 |
| Fees (Bank & Govt) | 0 |
| Aid to an individual | |
| Meeting Expense-Leadership Dev. | |
| Food | 700 |
| Housing | 300 |
| Program | 1000 |
| Travel | 800 |
| Meetings-- Local Proj./Special E | 2400 |
| Miscellaneous | 0 |
| Total Expenses | 149994 |
| | 39479 |