

**Bethany Christian Services**  
Tennessee, Nashville

	2021 Budget
<b>Earned Revenue</b>	
Domestic Adoptions	166,450
International Adoptions	3,000
Foster Care Adoptions	48,250
Foster Care	222,800
Counseling	81,000
Refugee Services	2,186,262
<b>Earned Revenue</b>	<b>2,707,762</b>
<b>Expense</b>	
Salaries	1,261,075
Fringes	335,835
Professional Fees	59,564
Supplies	16,913
Communications	26,890
Postage	3,230
Occupancy	169,868
Advertising	24,330
Technology	40,120
Travel	104,900
Client Assistance	603,800
Branch Fundraising	39
Other	336,483
<b>Total Expense</b>	<b>2,983,047</b>
<b>Gain/Loss on Operations</b>	<b>(275,285)</b>
<b>Contributions</b>	
Interagency Transfers	85,000
Receipts and Pledges	175,000
<b>Total Contributions</b>	<b>260,000</b>
<b>Net Revenue From Operations</b>	<b>(15,285)</b>

**Bethany Christian Services**  
*Tennessee, Nashville*

	2021
	Budget
FTE's	26.50

**Statistics**

Domestic Placements	8
FCA Placements	9
FCA Home Studies	6
Days Care	2,110
Counseling Units	1,080