

THE SHELBY FOUNDATION INC
2011 BUDGET

The Shelby Foundation Inc.

Organization Budget

Part 1	Revenue		
1	Contributions, gifts, grants	\$	12,000
2	Program Service		
3	Membership dues and assessments		
4	Interest		
5	Dividends		
6	Gross Rent		
7	Sales of Assets		
8	Special Events	\$	100,000
9	Sales of Inventory		
10	Other Revenue		
11	Total Revenue	\$	112,000
Part 2	Expenses		
1	Funds provided to Harris-Hillman Special Ed School	\$	100,000
2	Other grants and allocations		
3	Specific assistance to individuals		
4	Benefits paid to or for members		
5	Compensation		
6	Pension plan contributions		
7	Employee Benefits		
8	Payroll Taxes		
9	Professional Fundraising Fees		
10	Accounting Fees	\$	300
11	Legal Fees	\$	500
12	Supplies		
13	Telephone		
14	Postage and shipping	\$	100
15	Occupancy		
16	Equipment rental and maintenance		
17	Printing and publications	\$	600
18	Travel		
19	Conferences, conventions, and meetings		
20	Interest		
21	Payments to affiliates		
22	Depreciation, depletion, etc		
23	Other expenses not covered above (itemize)	\$	9,500
	23a golf carts & food	\$	5,300
	23b prizes	\$	2,500
	23c auction items	\$	200
	23d band for celebration concert	\$	1,500
	23e		
24	Total Expenses	\$	111,000
25	Excess/(Deficit)	\$	1,000