

**Bethany Christian Services**  
Tennessee, Nashville

	2023 Budget
<b>Earned Revenue</b>	
Domestic Adoptions	57,500
Refugee Services	5,068,319
Other Service Revenue	112,000
<b>Earned Revenue</b>	<b>5,237,819</b>
<b>Expense</b>	
Salaries	2,625,335
Fringes	764,412
Professional Fees	114,183
Supplies	28,352
Communications	47,793
Postage	2,265
Occupancy	294,916
Advertising	36,363
Technology	90,582
Travel	260,057
Client Assistance	453,499
Branch Fundraising	6,000
Other	581,674
<b>Total Expense</b>	<b>5,305,431</b>
<b>Gain/Loss on Operations</b>	<b>(67,612)</b>
<b>Contributions</b>	
Receipts and Pledges	65,000
<b>Total Contributions</b>	<b>65,000</b>
<b>Net Revenue From Operations</b>	<b>(2,612)</b>
Net Revenue After Transfer of Prior Period Earnings	(2,612)