

Dancing through the Curriculum DBA 4.0 Movement Studios		
Budget Worksheet		
Ordinary Income/Expense		FY22 Budget
<u>Income</u>		
Competition Dance		22,800
Adult Dance Classes		2,400
Camps/Clinics/Intensives		37,800
Dance Class Tuition		60,000
Registration Fees		3,500
Private Sessions/Studio Rental		2,760
Workshops/Events		1,200
Sales of Product Revenue		5,000
Sale of Costumes		4,500
Recital/Performances		7,843
Grants and Donations		
Grants		151,180
Donations		10,000
Fundraisers		2,400
Total Income		311,383
<u>Expenses</u>		
Operational Expenses		
Accounting		2,400
Taxes & Licenses		500
Advertising & Marketing		3,600
Events, Food, & Entertainment		
Photoshoots/ Videos		6,000
Girls Nights		3,000
Cost of Goods Sold		2,500
Personnel Expenses		
Contracted Artists		7,500
Salaries & Wages		141,040
Payroll Fees		1,320
Taxes		14,000
Facilities and Equipment		
Studio Lease		33,600
Theater Rental		5,000

				Nashville Camp Sites	2,400
				Competitions & Conventions	
				Competitive Entry Fees	11,935
				Convention & Festival Entry Fees	7,405
				Competition Costumes	2,000
				Insurance	
				Liability Insurance	2,506
				Utilities	4,800
				Job Supplies & Equipment	
				Equipment & Supplies	500
				Cost of Costumes	10,000
				Bank Service Fees	200
				Professional Development & Support	
				Lodging Expenses	4,800
				Travel Expenses	8,800
				Retreats & Workshops	2,647
				Subscriptions/Memberships	7,930
				Total Expenses	286,383
				Net Income	25,000