

Organized Neighbors of
Edgehill O.N.E.
2013-14 Budget

Income	
United Way Designation	\$800.00
United Way/OBI Grant	\$41,468.00
United Way/FRC Grant	\$52,000.00
United Way/FRC Advisory Cnl	\$2,000.00
Community Shares	\$3,000.00
Grants	
Rent Income	\$10,008.00
MDHA	
Donations & Membership fees	\$1,000.00
Garden fees & donations	\$500.00
Interest	\$200.00
<u>Total Income</u>	<u>\$110,976.00</u>
Expenses	
Salary	\$71,900.00
FICA Expense	\$5,200.00
<u>Health Insurance</u>	<u>\$2,400.00</u>
<u>Total Salaries & Benefits</u>	<u>\$79,500.00</u>
Contracted Service:	
Bookkeeping	\$2,000.00
Audit/Financial Review	\$5,500.00
Office tech service	\$200.00
Neighborhood Resource Ctr.	\$3,000.00
Telephone & Internet	\$2,040.00
Office Supplies	\$1,500.00
Program Supplies	\$1,500.00
Postage & Del.	\$600.00
Fees	\$500.00
Insurance	\$2,200.00
Printing	\$1,800.00
Dues	\$845.00
Travel	\$491.00
Meeting Expense	\$3,500.00
Flyer Delivery	\$500.00
Housing Proj. Expense	\$4,000.00
Conferences/Training	\$1,000.00
<u>Miscellaneous</u>	<u>\$300.00</u>
<u>Total Expenses</u>	<u>\$110,976.00</u>