

**Nashville in Harmony  
2007-2008 Operating Budget**

**Revenue**

|               |           |                      |
|---------------|-----------|----------------------|
| Earned Income | 7,000     | Membership Dues      |
|               | 3,000     | Concert Ticket Sales |
|               | 500       | CD Sales             |
| Sub-Total     | \$ 10,500 |                      |

|                 |           |                  |
|-----------------|-----------|------------------|
| Unearned Income | 8,500     | Individual Gifts |
|                 | 10,000    | Special Events   |
|                 | 500       | Grants           |
|                 | \$ 19,000 |                  |

**Total \$ 29,500**

**Expenses**

|           |          |                |
|-----------|----------|----------------|
| Personnel | 7,500    | Music Director |
|           | 2,000    | Accompanist    |
| Sub-Total | \$ 9,500 |                |

|           |           |                 |
|-----------|-----------|-----------------|
| Program   | 4,000     | Rehearsal Space |
|           | 3,000     | Concerts        |
|           | 3,000     | CD Production   |
|           | 1,500     | Music           |
|           | 400       | Pride           |
|           | 500       | Refreshments    |
|           | 200       | New Member      |
|           | 200       | Rehearsal CDs   |
| Sub-Total | \$ 12,800 |                 |

|                |          |             |
|----------------|----------|-------------|
| Administration | 800      | Dues & Fees |
|                | 500      | Supplies    |
|                | 400      | Retreat     |
| Sub-Total      | \$ 1,700 |             |

|             |          |                |
|-------------|----------|----------------|
| Fundraising | 2,000    | Special Events |
|             | 1,500    | Development    |
| Sub-Total   | \$ 3,500 |                |

|           |          |             |
|-----------|----------|-------------|
| Marketing | 1,500    | Website     |
|           | 500      | Advertising |
| Sub-Total | \$ 2,000 |             |

**Total \$ 29,500**