

GivingMatters.com Budget

	Proposed	
	2015 BUDGET	
Income		
Foundations/ Corporations	\$	120,000.00
CFMT Subsidy	\$	70,000.00
Total Income	\$	190,000.00
Expenses		
Admin Fee to CFMT	\$	10,000.00
Salaries/FICA	\$	120,000.00
Benefits/Insurance	\$	18,000.00
Technology Development	\$	-
Technology/Equipment Maintenance	\$	35,000.00
Phone	\$	-
Postage	\$	250.00
Printing	\$	800.00
Supplies	\$	150.00
Bank, CC, Payroll Fees	\$	-
Travel/Training/Professional Development	\$	2,750.00
Food & Beverages	\$	200.00
Marketing	\$	2,500.00
Dues & Subscriptions	\$	300.00
Agency/Donor/Board Events/Gifts	\$	50.00
Total Expenses	\$	190,000.00