

Income		Expenses	
NAZA	\$ 104,720	Salary	\$ 163,500
LEAPS	\$ 120,000	Executive Director Salary	\$ 65,000
Elem Schoo	\$ 30,000	Rent/Lease	\$ 21,000
MDHA	\$ 20,000	Supplies for Sites	\$ 9,500
Summer Tu	\$ 45,000	Auto Repair/Gas	\$ 1,500
Recital Fee	\$ 6,250	Team Building	\$ 2,500
Metro Arts	\$ 12,000	Annual Event/Rally's	\$ 3,500
Fundraiser	\$ 3,000	Office Supply/Incidentals	\$ 3,000
Gifts/Dona	\$ 5,000	Insurance	\$ 4,000
		Summer Expenses	\$ 16,000
		Professional Development	\$ 3,500
		Monthly Bills	\$ 7,100
		Gas/Mileage	\$ 1,800
		Train/Background/CPR	\$ 1,000
		Website Hosting/Updates	\$ 1,750
		Advertising	\$ 3,500
		Subscription	\$ 4,000
		Employment Taxes	\$ 17,500
Total	\$ 345,970	Total	\$ 329,650