

Hope for Justice US

12 months to 31 March 2021



Operating budget

	Budget 2020-21 \$
Income	
Regular donors	758,564
Regular foundations & trusts	519,000
Regular church partners	23,600
One off donors	1,084,499
One off churches	24,000
One off business	466,240
One off foundations & grants	164,000
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Total Income	3,039,903
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Client support	254,615
Communications	17,916
Depreciation	31,632
Finance	4,344
Fundraising	143,732
Insurance	26,936
Interpreters	1,200
Legal & professional	102,962
Management Charge	631,543
Marketing	3,120
Office supplies	25,859
Payroll & staff	1,225,863
Printing, post & stationery	37,144
Rent & utilities	181,750
Training	7,166
Travel	74,059
Grants	23,730
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Total Expenditure	2,793,570
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Surplus / (Deficit)	246,333
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