

	A	B	C
1	<b>Community Care Fellowship 2015 Budget</b>		
2			
3	<b>Contributions</b>		
4	Individuals	302,165	
5	Local Churches	61,000	
6	Organizations	80,000	
7	Church Agencies	4,225	
8	Major Grants	30,000	
9	Miscellaneous	750	
10	<b>TOTAL CONTIBUTIONS AND REVENUE</b>	<b>478,140</b>	
11			
12	<b>Expenses</b>		
13	<b>Personnel</b>		
14	Salaries	207,469	
15	FICA	15,872	
16	Health Insurance	30,214	
17	Housing Allowance	18,000	
18	Hourly Workers	9,500	
19			
20	<b>Building and Grounds</b>		
21	Building Repairs	11,500	
22	Equipment Repairs	2,000	
23	Equipment Purchases	2,000	
24	Van Repairs and Gas	2,500	
25	Interest Expense	1,320	
26			
27	<b>Operations</b>		
28	Food	20,000	
29	Liability and Property Insurance	17,048	
30	Workers Comp Insurance	5,062	
31	Licenses and Permits	500	
32	Printing and Postage	3,500	
33	Events and Promotion	9,000	
34	Accounting & Legal Fees	7,000	
35	Education and Travel	3,500	
36	Telephone	4,000	
37	Utilities	35,000	
38			
39	<b>Supplies</b>		
40	Consulting Fees	16,000	
41	Benevolence	2,800	
42	Copier	2,200	
43	Waste and Cleaning	6,100	

	A	B	C
1	<b>Community Care Fellowship 2015 Budget</b>		
2			
44	Paper Goods	5,400	
45	Office Supplies	7,600	
46	Operating Supplies	12,500	
47	Training and Periodicals		
48			
49	<b>TOTAL EXPENSES</b>	<b>457,585</b>	
50	<b>NET INCOME</b>	20,555	
51	Princial Payments	(20,555)	
52			