

**Bordeaux Advocates
2022 Budget**

| | Expenses | Income |
|-------------------------------|--------------------|-----------------|
| Beginning Cash Balance | | \$20,329.15 |
| Expected Income: | | |
| Grants | \$ | - |
| Individual Donations | \$ | 1,500.00 |
| The Big Payback Event | \$ | 2,500.00 |
| Total Income | \$ | 4,000.00 |
| Expected Expenses: | | |
| Administrative Expense | \$ 400.00 | |
| Bingo Prizes | \$ 300.00 | |
| Valentines Event | \$ 200.00 | |
| Resident of the Month Program | \$ - | |
| St. Patricks Day Event | \$ 100.00 | |
| Easter Egg Hunt | \$ 100.00 | |
| The Big Payback Event | \$ 200.00 | |
| Patriot's Day Event | \$ 200.00 | |
| Zoo Day | \$ 300.00 | |
| Halloween Candy | \$ 100.00 | |
| Thanksgiving Event | \$ 100.00 | |
| Christmas Stockings | \$ 1,500.00 | |
| Total Expenses | \$ 3,500.00 | |
| Net Gain/Loss | \$ 500.00 | |