

## NMC 2009 Annual Budget



**TOTAL REVENUES        \$117,537**

<b>Telephone Expense</b>	750
<b>Maintenance/Repair</b>	100
<b>Payroll Tax Expense</b>	4,754
<b>Medical Plan Allowance</b>	3,600
<b>Wages Expense</b>	73,083
<b>Office Expense</b>	1,800
<b>Mileage</b>	2,400
<b>Internet</b>	500
<b>Fees and Licenses</b>	100
<b>Insurance Expense</b>	3,600
<b>Meals</b>	500
<b>Programming</b>	
Refugee Center supplies	1,000
Nations Academy	4,800
Kindergarten Readiness	1,000
Adult ESL	1,000
Computer Literacy	200
Large Families Project	2,000
Summer School Transportation	1,400
Young Adult Volunteer	3,000
Refugee Center rent	7,200
Refugee Center utilities	750
<b>Fundraising</b>	800
<b>Communications</b>	1,200
<b>Background checks</b>	500
<b>Volunteer Outreach</b>	500
<b>Other</b>	750
<b>Community Outreach</b>	250

**TOTAL EXPENSES        \$117,537**