



Home Street Home Ministries, Inc. Budget FY 2022

Revenue	
Donations/Individuals	160,000.00
Donations/Corporate	30,000.00
Balance Brought Forward	26,212.50
Total Revenue	216,212.50
 Client Services/Field Outreach	
Camping Equipment	50,000.00
Housing	50,000.00
Emergency Housing	5,000.00
Rent Assistance	5,000.00
Utility Assistance	2,000.00
Travel Assistance Bus Passes	2,000.00
Food Water	18,500.00
Clothing	3,500.00
Client Cell Phones & Plans	1,000.00
Prescription Assistance	2,000.00
Medical First Aid OTC	1,250.00
Special Events	10,000.00
 Operating Expenses	
Office Equipment & Furniture	1,000.00
Office Supplies	750.00
Printing	500.00
Advertising Promotion	700.00
Website Internet Hosting	500.00
Subscriptions Software	1,500.00
Fundraising	10,000.00
Warehouse & Office Rent	17,400.00
Vehicles: Gas & Maintenance	5,000.00
Entertainment & Business Functions	1,000.00
Misc. Expenses	2,500.00
Charitable Giving	5,500.00
Insurance	5,750.00
 Total Expenses/Field Outreach	150,250.00
Total Expenses/Operational	52,100.00
Balance +/-	+13,862.50

Prepared: 12/05/21 Steven Allen Young

Reviewed: 12/10/21 Board

Approved: 12/10/21 Board