

**Nashville Area Junior Chamber Charities - a 501(c)3 organization
2020-2021 Budget**

	<u>FY 20-21</u>	
<u>Income</u>	<u>Budget</u>	Notes
Charities		
<i>Annual Fund Contributions</i>		
<i>Board Contributions</i>	\$ 750.00	
<i>Interest Endowment Fund</i>	\$ 500.00	
<i>Partnerships/Sponsorships</i>	\$ -	
Total Charities	\$ 1,250.00	
Meetings and Events		
<i>Joy of Giving</i>	\$ 217.72	
<i>RCCB</i>	\$ 10,000.00	
<i>Pitch</i>	\$ 2,545.08	
<i>Civic Committee</i>	\$ 256.80	
<i>Golf Tournament</i>	\$ 11,050.00	
<i>Other Events (New)</i>	\$ 865.47	Still planning to host trivia this year, but covid-dependent. Added at 1/2 amount
Total Meetings and Events	\$ 24,935.07	
Other Income		
Total Income	\$ 26,185.07	
<u>Expense</u>		
Administrative		
<i>Authorize/Merchant Fees</i>	\$ 1,563.08	
<i>Bank Charges</i>	\$ 30.00	
<i>Charitable Donations</i>		
<i>Fees and Licenses</i>	\$ 226.21	
<i>NAJCC Pro Rata</i>	\$ 1,413.25	
<i>Dues and Subscriptions</i>	\$ 108.47	
<i>Taxes Business License</i>	\$ 390.00	
<i>Marketing</i>	\$ -	
<i>Unclaimed funds</i>	\$ -	
<i>Management fee</i>	\$ 6,000.00	
Total Administrative	\$ 9,731.01	
Meetings and Events Expenses		
<i>Joy of Giving</i>	\$ 217.72	
<i>RCCB Expenses</i>	\$ 5,000.00	
<i>Pitch</i>	\$ 2,000.00	
<i>Civic Committee</i>	\$ -	
<i>Golf Tournament</i>	\$ 8,880.00	
<i>Other Events</i>	\$ 217.99	
Total Meetings and Events Expense	\$ 16,315.71	
Total Expense	\$ 26,046.72	
Net Ordinary Income	<div style="border: 1px solid black; padding: 2px;">\$ 138.35</div>	