

Connect Us Outreach Ministry

Projected Budget 2021-2022

Income details

Monetary Gifts-Staff-	5000.00
Boulevard Bolt Grant	3500.00
Walmart	2500.00
Barrett Foundation	1000.00

<u>Total Projected Income</u>	12,000
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Expenses

Telephone/internet	900.00
operational expense	1,500.00
Stationary	50.00
Utilities	1200.00
Trash	650.00
Grant writing	1000.00

Programs

Clothing Pantry /Back packs ,hats, gloves	1000.00
2nd harvest Food pantry	3500.00
Covid supplies- gloves mask, sanitizers etc. Cleaning supplies for volunteers and clients	2000.00
Total Projected Expenses	11,800