



## **2019 ORGANIZATIONAL BUDGET**

*For six month period of January 1 - June 30, 2019 as OZ Arts transitioned from January -December fiscal year to July-June beginning July 1, 2019.*

### **INCOME**

Earned Income	\$84,748
Government	\$31,978
Individual Contributions	\$876,811

<b>Total</b>	<b>\$993,537</b>
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### **EXPENSE**

Program	\$508,586
Operating / Facilities	\$248,681
Administration	\$129,738

<b>Total</b>	<b>\$887,005</b>
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