

Love Helps, inc. General Budget

FY: 2010-2011

For Period: July 2010 - June 2011

revised: 4/30/10

	Awards Prog.	CE LIVE Prog.	Reading Prog.	TOOLS Prog.	Fndrsg.	Other	TOTAL
RECEIPTS							
Charitable Org	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civic Groups	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corporations	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Events	\$50,300	\$0	\$29,580	\$0	\$49,520	\$3,000	\$132,400
Foundations	\$15,000	\$0	\$1,000	\$0	\$0	\$1,000	\$17,000
Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Individuals	\$0	\$0	\$0	\$0	\$0	\$16,400	\$16,400
Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REC.	\$65,800	\$0	\$30,580	\$0	\$49,520	\$20,400	\$166,300
EXPENSES							
	Awards	CE LIVE	Reading	TOOLS	Fndrsg.	Other	TOTAL
Benefits	\$12,170	\$0	\$5,532	\$0	\$2,213	\$2,213	\$22,128
Depreciation	\$1,920	\$0	\$2,244	\$0	\$960	\$960	\$6,084
Dues & Fees	\$0	\$0	\$0	\$0	\$800	\$600	\$1,400
Equipment	\$50	\$0	\$50	\$0	\$650	\$50	\$800
Events - Direct	\$0	\$0	\$0	\$0	\$26,845	\$0	\$26,845
Food/Gifts/Pr.	\$3,090	\$0	\$170	\$0	\$4,270	\$100	\$7,630
Insurance	\$335	\$0	\$335	\$0	\$165	\$1,415	\$2,250
Meetings/Train.	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Miscellaneous	\$50	\$0	\$50	\$0	\$175	\$50	\$325
Occupancy	\$2,400	\$0	\$2,400	\$0	\$1,200	\$1,200	\$7,200
Payroll - Wages	\$35,640	\$0	\$16,200	\$0	\$6,480	\$6,480	\$64,800
Payroll Taxes	\$2,726	\$0	\$1,239	\$0	\$496	\$496	\$4,957
Postage/Ship	\$0	\$0	\$120	\$0	\$485	\$2,160	\$2,765
Printing/Publ.	\$5,000	\$0	\$80	\$0	\$2,050	\$2,100	\$9,230
Promotion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$400	\$0	\$150	\$0	\$1,220	\$260	\$2,030
Telephone	\$1,000	\$0	\$1,000	\$0	\$500	\$500	\$3,000
Transportation	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,500	\$4,500
TOTAL EXP.	\$65,781	\$0	\$30,570	\$0	\$49,509	\$20,384	\$166,244
	Awards	C.E. LIVE	Reading	TOOLS	Fndrsg.	Other	TOTAL
Difference	\$19	\$0	\$10	\$0	\$11	\$16	\$56

Schools:	6	0	7	0	13
Teachers:	130	0	30	0	160
Students:	2,600	0	450	0	3,050