

2023 Budget								
INCOME					As of 3/31/2023	As of 6/30/2023	As of 9/30/2023	As of 12/31/2023
	Adoption Fees (est 25 @ 100 avg)			\$ 2,500.00				
	Donations (PayPal/Direct/Facebook)			\$ 30,000.00				
	Events (TFest, BPB, Yard sale, BEast Concert)			\$ 13,000.00	0	0	0	0.00
	Kroger			\$ 475.00				
	Amazon			\$ -	0	0	0	0
	Total Income			\$ 45,975.00				
EXPENSES								
	Administrative:							
		Bank Fees		\$ 60.00				
		Non Profit Admin						
			ASM	\$ 360.00				
			Jotform	\$ 105.00				
			Char. Solicitation	\$ 100.00				
			IRS filing fee	\$ 40.00				
		Insurance		\$ 2,000.00				
		Occupancy		\$ 2,088.90				
			Total Administrative	\$ 4,753.90	\$ -	\$ -	\$ -	\$ -
	Program Services							
		Boarding		\$ 500.00				
		Community Assistance (est 40 @		\$ 15,000.00				
		Food & Supplies		\$ 4,000.00				
		Professional services		\$ 5,000.00				
		Vetting (est 25 @400/ea +\$2000)		\$ 10,000.00				
		Other (People training, etc)		\$ 250.00				
			Total Program Services	\$ 34,750.00	\$ -	\$ -	\$ -	\$ -
	Fundraising & Events							

		Supplies/Permits		\$ 500.00					
			Total Fundraising	\$ 500.00	\$ -	\$ -	\$ -	\$ -	
	Total Expenses			\$ 40,003.90		\$ -	\$ -	\$ -	
OVERALL NET				\$ 5,971.10	\$ -	\$ -	\$ -	\$ -	