

LIVING DEVELOPMENT CONCEPTS, INC.  
PROJECTED ANNUAL BUDGET  
MARCH 2014-MARCH 2015

**INCOME**

P.K. MANAGEMENT GROUP	\$ 17,000.00
WINCHESTER RENTAL (Property Mgmt.)	14,400.00
CLAY STREET RENTAL	9,720.00
1611 21 <sup>ST</sup> AVE. N. RENTAL	9,600.00
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<b>TOTAL INCOME</b>	<b>\$50,720.00</b>

**EXPENSES**

OFFICE RENT	\$ 6,300.00
INSURANCE	5,955.00
REAL ESTATE TAXES	2,064.00
TELEPHONE & CELLULAR	1,140.00
INTERNET & WEB PAGE	720.00
OFFICE SUPPLIES & MISC	410.00
ACCOUNTANT & OTHER FEES	700.00
CREDIT CARD ACCOUNT	500.00
DIRECTOR'S SALARY	17,000.00
PROP. MGMT OWNER RENT	12,960.00
NOTES PAYABLE	1,200.00
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<b>TOTAL EXPENSES</b>	<b>\$48,949.00</b>

\*The required maintenance & related expenses are considered.

\*Training Program Instructors, supplies, equipment, insurance, transportation and other expenses  
TBD.

\*Salaries and additional staff expected to increase.