

Council on Aging of Greater Nashville
Budget for 2018

	2018	
Revenue		
Contributions/Corp. Sponsorships	145,000	
Grant Income	205,000	
United Way for Senior Ride Nashville	25,000	
Sales Income	61,000	
Sage Income	50,000	
Annual Meeting Income	2,600	
Interest Income	200	
Miscellaneous Income	-	
Total Revenue	488,800	
Expenses		
Salary Expense	174,515	
Payroll Taxes	13,350	
Employee Benefits	19,320	
Contract Salaries	77,332	
Event Expenses	20,000	
Rent	28,648	
Office Supplies	3,500	
Accounting & Audit Fees	14,150	
Telephone & Internet	2,828	
Postage Expenses	2,500	
Printing and Copying	12,000	
Website & Technology	65,600	
Insurance - Liability	1,900	
Licenses & Permits	1,220	
Marketing Expenses	58,300	
Travel & Mileage	2,000	
Annual Meeting Expenses	2,600	
Meetings & Training	6,200	
Bank Fees	1,200	
Senior Ride Nashville Expenses	25,000	
Total Expenses	532,163	
Net Revenue	(43,363)	*due to investments in technology & staff infrastructure