

Greenways for Nashville

Financial Summary

July 2018 - June 2019

	Annual Budget
<i>Operating Funds:</i>	
Income	
Individual Memberships	70,500
Corporate Memberships	5,000
Workplace Giving	5,000
Grants / Foundations	24,000
Other Contributions	1,450
Member Events	8,000
Dinner on the Bridge	166,000
Richland Creek Run	40,000
Interest Income	1,000
Total Income	<u>320,950</u>
Expense	
Payroll Expenses	168,366
Program & Education Expenses	42,500
Administrative Expenses	24,175
Fundraising & Special Event Expenses	85,622
Total Expense	<u>320,663</u>
Net Operating	<u><u>\$ 287</u></u>