

**URBAN LEAGUE OF MIDDLE TENNESSEE
BUDGET 2007-2008**

Revenue

Corporate, Foundation & Grants	155,500
Individuals	10,000
Total	165,500
EOD Luncheon	329,500
Golf	30,000
Total Fundraising	359,500
Total Revenue	525,000

Expenses

Administrative

Travel & Mileage (non-program)	10,500
Interest	11,200
Bank & Finance Charges	2,000
Conferences/Meetings	5,000
Contract Labor	33,410
Dues & Subscriptions (includes NUL)	10,000
Equipment Rental	4,260
Fees & Licenses	500
Fundraising Expense	40,000
Advertising	2,000
Insurance Expense	8,000
Legal & Professional Fee	7,550
Office Supplies & Training Materials	5,000
Postage & Freight	1,600
Printing & Publishing	8,000
Telephone Expense	8,400
Computer Technology Expense	1,000

Operations

Maintenance & Repairs	560
Rent Expense	44,100
Utilities Expense	7,250
Miscellaneous Expense	1,273
Depreciation	7,000

Payroll Expenses

Payroll Expenses	295,862
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Total Expenses	514,466
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NET INCOME	10,534
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