

Annual Budget

[illegible]

Progress Inc.

2017-18

Annual Budget

Total Non-Personnel	\$	781,891	\$	169,140	\$	104,752	\$	2,657	\$	2,664	\$	16,920	\$	45,646	\$	384,376	\$	1,508,046
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Total Program Expenses	\$	4,739,028	\$	1,351,783	\$	965,944	\$	14,721	\$	212,292	\$	180,387	\$	132,839	\$	1,223,112	\$	8,820,106
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Profit Before A&G	\$	1,234,521	\$	(165,156)	\$	38,383	\$	16,724	\$	12,032	\$	29,240	\$	(24,709)	\$	(1,098,112)		
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Admin & General		671,275		200,619		146,090		2,046		35,561		27,730		14,791		(1,098,112)		-
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Total All Expenses		5,410,303		1,552,402		1,112,034		16,767		247,852		208,117		147,630		125,000		8,820,106
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Net Income/(Loss)	\$	563,246	\$	(365,775)	\$	(107,707)	\$	14,678	\$	(23,529)	\$	1,510	\$	(39,500)	\$	-	\$	42,923
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