

Arts & Business Council of Greater Nashville, Inc.

FY18 Budget

July 1, 2017 - June 30, 2018

Ordinary Income/Expense		
		FY18 BUDGET (7/1/17-6/30/18)
Income		
4 Contributed support		
4010 Individual giving	\$	38,000.00
4210 Corporate/business giving	\$	20,000.00
4230 Foundation/trust grants	\$	30,000.00
4510 Public (government) grants	\$	8,500.00
4600 Event Income	\$	39,000.00
Total 4 Contributed support	\$	135,500.00
5 Earned revenues		
5170 Education/Seminars		
5171 Monthly Seminars	\$	9,250.00
5172 Intensive Training	\$	17,000.00
Total 5170 Education/Seminars	\$	26,250.00
5180 Program fees		
5181 VLPA	\$	1,100.00
5182 WorkCreative	\$	10,000.00
5183 Arts Board Matching	\$	9,000.00
5188 Fiscal Sponsorship Fees	\$	12,450.00
Total 5180 Program fees	\$	32,550.00
5210 Membership dues		
5212 Individual Memberships	\$	2,850.00
5213 Arts Organization Memberships	\$	1,500.00
Total 5210 Membership dues	\$	4,350.00
5310 Interest	\$	150.00
5490 Miscellaneous revenue	\$	100.00
Total 5 Earned revenues	\$	63,400.00
Total Income	\$	198,900.00
Gross Profit	\$	198,900.00
Expenditures		
7200 Staff & related expenses	\$	135,000.00
7300 Programs		
7310 VLPA	\$	300.00
7380 WorkCreative	\$	5,000.00
7390 Arts Board Matching	\$	1,000.00
Total 7300 Programs	\$	6,300.00
7400 Education/Seminars		
7410 Monthly Seminars	\$	450.00
7420 Intensive Training	\$	12,400.00
Total 7400 Education/Seminars	\$	12,850.00
7500 Other personnel expenses	\$	1,000.00
7600 Events	\$	11,250.00
8100 Office Expenses	\$	1,300.00
8300 Travel, meetings, education	\$	6,250.00
8500 Misc expenses	\$	5,792.12
8600 Business expenses	\$	783.46
8700 Marketing & Promotion		
8720 Design	\$	1,000.00
8740 Outside printing	\$	1,000.00
8750 Website Expenses	\$	500.00
Total 8700 Marketing & Promotion	\$	2,500.00
Total Expenditures	\$	183,025.58
Net Ordinary Income	\$	15,874.42
Net Income	\$	15,874.42