

American Muslim Advisory Council

2018 Budget



		<u>Jan - Dec 18</u>
Income		
Donations	\$	85,000
Grant		25,000
Sisters Conference Income		10,000
Total Revenue	\$	120,000
Expense		
AMAC Leadership Dinner	\$	2,500
Community Day at the Capitol		7,000
Know Your Rights Workshop		2,500
Contract Services		2,500
GOTV Expenses		2,500
Meet The Candidates Forum		4,000
Muslim Day		2,500
Fundraising Expenses		7,500
Operations		
Administrative Expenses	\$	2,500
Rent, Parking, Utilities		3,000
Postage, Mailing Service		500
Printing and Copying		3,000
Supplies		1,000
Website		500
Total Operations		10,500
Payroll Expenses		60,000
Sisters Conference Expense		13,800
Travel and Meetings		2,500
Total Expense		117,800
	\$	2,200