**BUDGET**

**LUKE14:12**

**2009**

**ORDINARY INCOME/EXPENSE**

**INCOME**

**Direct Public Support 42,200**

**Government Grants (FEMA) 5,000**

**Investments 1,700**

**Reserves 16,120**

**TOTAL INCOME 65,020**

**EXPENSE**

**Award (Christmas Gift) 50**

**Business Expense 150**

**Contract Services 320**

**Facilities and Equipment 3,300**

**Operations (Food) 24,000**

**Insurance 1,800**

**Payroll Expenses 35,000**

**TOTAL EXPENSES 65,020**