**BUDGET**

**LUKE14:12**

**2009**

**ORDINARY INCOME/EXPENSE**

 **INCOME**

 **Direct Public Support 42,200**

 **Government Grants (FEMA) 5,000**

 **Investments 1,700**

 **Reserves 16,120**

 **TOTAL INCOME 65,020**

 **EXPENSE**

 **Award (Christmas Gift) 50**

 **Business Expense 150**

 **Contract Services 320**

 **Facilities and Equipment 3,300**

 **Operations (Food) 24,000**

 **Insurance 1,800**

 **Payroll Expenses 35,000**

 **TOTAL EXPENSES 65,020**