

NEW DIALECT

2022/2023 Budget

Revenue

Grants	\$100,000
Foundations	\$5,000
Individual Donations	\$15,000
Dance Dialectics Admissions	\$30,000
Commissions	\$14,000
Existing Cash	\$86,000
TOTAL REVENUE	\$250,000

Expenses

Artists + Instructors' Fees	\$80,000
Artistic Director	\$45,000
Administrative Director	\$45,000
Administrative Contract Fees	\$10,000
Operating Expenses	\$25,000
Insurance	\$1,000
Production Costs (Music Rights)	\$22,000
Marketing + Media	\$2,000
Travel Costs	\$20,000
TOTAL EXPENSES	\$250,000