

Empower Tennessee		
Budget: 2016-2017		
Revenue	Government Grants	<b>516,136.00</b>
	Foundation Grants	<b>10,000.00</b>
	Employment Network	<b>60,000.00</b>
	Fee for Service	<b>3,000.00</b>
	Contributions	<b>5,000.00</b>
	<b>TOTAL REVENUE</b>	<b>594,136.00</b>
Expenses	Salaries/Wages	<b>360,553.00</b>
	Benefits and Taxes	<b>104,396.00</b>
	Professional Services - Accounting	<b>16,860.00</b>
	Professional Services - HR	<b>5,580.00</b>
	Professional Service - Other	<b>10,800.00</b>
	Direct Assistance to Clients	<b>6,200.00</b>
	Insurance	<b>5,500.00</b>
	Miscellaneous	<b>800.00</b>
	Postage	<b>3,194.00</b>
	Printing	<b>1,260.00</b>
	Supplies	<b>11,089.00</b>
	Telephone	<b>6,540.00</b>
	Travel	<b>16,380.00</b>
	Conferences and Meetings	<b>7,172.00</b>
	Occupancy	<b>37,812.00</b>
	<b>TOTAL EXPENSES</b>	<b>594,136.00</b>