

<u>Luke 14:12</u>	<u>2023 Budget</u>
<u>Income</u>	
<u>43300 Direct Public Grants</u>	
Direct Public Grants	\$22,000.00
<u>43400 Direct Public Support</u>	
Individual Support	\$82,000.00
Individual Online Support	\$33,000.00
Church Support	\$20,000.00
Fundraiser/Events Contributions	\$17,000.00
Silent Auctions	\$5,000.00
Sponsorships	\$11,000.00
Direct Public Support Other	\$0.00
<u>Indirect Public Support</u>	\$6,000.00
<u>43600 Private Support/Foundations</u>	
Total Private Support Foundations	\$21,400.00
GROW Hope Fund	\$1,900.00
<u>Interest/Investments</u>	\$200.00
Total Income	\$219,500.00
<u>Expenses</u>	
<i>G.R.O.W. Program Expenses</i>	
Program supervisoin	\$30,000.00
Payroll Expenses	38,600.00
Facilities and Equip.	\$1,000.00
Food	<u>\$50,000.00</u>
	\$119,600.00
<i>Administrative Expenses</i>	
Business Expenses	\$100.00
* Contract Services	\$325.00
Events/Fundraiser Expenses	\$4,000.00
Supplies	\$1,000.00
** Operations	\$7,400.00
Other Types of Expenses	\$600.00
Online Credit Card Fees	\$1,200.00
Staff/Board Development	\$400.00
Insurance	\$2,000.00
Healthcare Stipend	\$4,000.00
Mileage	\$2,000.00
Reconcillation Expenses	<u>\$5.00</u>
	\$23,030.00

<i>Administrative Salaries</i>	\$80,600.00
<i>Total Expenses:</i>	\$223,230.00
Total Income	\$219,500.00
Net Income	(\$3,730.00)