**Colby's Army 2022 Budget**  
  
**Expenditures**  
Arts & Craft items $200  
Cat care $650  
Electric $3,200  
Facility addition/upgrades $20,000  
Garden supplies $75  
Gas $2,600  
Horse Care $7,138  
Insurance (facility, flood, contents, trailer, liability, and program) $6,696  
Internet $3,600  
Misc. $1,000  
Memberships $700  
Mortgage $20,172  
Office Supplies $550  
Outreach items $2,500                                  
Salaries $113,472                                          
Special Events $1,540  
Tractor/Mower Maintenance/repair $1,250  
Volunteer training/materials $350  
Web hosting $550                                                         
**Total $186,243**   
  
**Income**  
Donations/grants $20,000               
Equestrian programs $1,500             
Facility rentals $700                          
Facility tours/field trips $500              
Fundraisers $55,000    
Garden/produce sales $400              
Salary grants $113,472  
**Total $191,572**

**Projected Net $5,329**