**Colby's Army 2022 Budget**

**Expenditures**
Arts & Craft items $200
Cat care $650
Electric $3,200
Facility addition/upgrades $20,000
Garden supplies $75
Gas $2,600
Horse Care $7,138
Insurance (facility, flood, contents, trailer, liability, and program) $6,696
Internet $3,600
Misc. $1,000
Memberships $700
Mortgage $20,172
Office Supplies $550
Outreach items $2,500
Salaries $113,472
Special Events $1,540
Tractor/Mower Maintenance/repair $1,250
Volunteer training/materials $350
Web hosting $550
**Total $186,243**

**Income**
Donations/grants $20,000
Equestrian programs $1,500
Facility rentals $700
Facility tours/field trips $500
Fundraisers $55,000
Garden/produce sales $400
Salary grants $113,472
**Total $191,572**

**Projected Net $5,329**