

**Bordeaux Advocates
2021 Budget**

	Expenses	Income
Beginning Cash Balance		\$ 19,411.07
Expected Income:		
Grants		\$ -
Individual Donations		\$ 1,500.00
The Big Payback Event		\$ 2,500.00
Total Income		\$ 4,000.00
Expected Expenses:		
Administrative Expense	\$ 400.00	
Valentines Event	\$ 1,000.00	
Resident of the Month Program	\$ 220.00	
Spring Fling	\$ 300.00	
The Big Payback Event	\$ 300.00	
Patriot's Day Event	\$ 200.00	
Nashville Zoo	\$ 500.00	
Halloween Candy	\$ 100.00	
Fall Fest Event	\$ 3,000.00	
Thanksgiving Arrangements	\$ 200.00	
Christmas Stockings	\$ 1,500.00	
Total Expenses	\$ 7,720.00	
Net Gain/Loss	\$ (3,720.00)	