

Street Works, Inc
Operating Budget
2012

Revenue

SAMHSA	745,440
United Way	349,438
MDHA	<u>72,357</u>

Total Revenue **\$ 1,167,235**

Expense

Personnel	587,016
Fringe Benefits	138,856
Supplies	36,033
Travel	39,799
Equipment	9,318
Telephone	8,021
Contractual	137,054
Specific Assistance Individuals	65,875
Indirect Costs	82,970
Other	<u>62,292</u>

Total Expense **\$ 1,167,235**