

CHILDREN ARE PEOPLE, INC. Budget
JULY 1, 2017 - JUNE 30, 2018

UNRESTRICTED CONTRIBUTIONS	187,800
FALL FUNDRAISER	70,000
GAP GRANT	25,000
IN KIND DONATIONS FOOD	8,800
IN KIND SUPPLIES/SERVICES	4,500
OTHER FUNDRAISERS	30,000
IN KIND RENT	12,000
RESTRICTED CONTRIBUTIONS	35,000
TOTAL INCOME	373,100
DALE CARNEGIE TRAINING	19,000
REWARDS TO STUDENTS	1,000
ASSISTANCE TO INDIVIDUALS	2,500
CAMP EXPENSE	30,500
BANK FEES	500
ACCOUNTING FEES	5,000
FUND RAISING EXPENSES	4,400
FALL FUNDRAISER EXPENSE	16,500
RENT EXPENSE	12,000
OFFICE EXPENSE	2,750
SUPPLIES EXPENSE	1,650
FOOD EXPENSE	25,500
TELEPHONE EXPENSE	2,500
POSTAGE	600
INSURANCE EXPENSE	17,000
EQUIPMENT RENTAL EXPENSE	3,500
MAINTENANCE EXPENSE -BUILDING	3,300
MAINTENANCE EXPENSE -GROUNDS	1,650
VEHICLE EXPENSE	6,750
PAYROLL FEES	2,000
PRINTING	500
ADVERTISING EXPENSE	500
WEB PAGE EXPENSE	500
MEMBERSHIP DUES	300
PAYROLL TAX EXPENSE	14,900
UNEMPLOYMENT INSURANCE	1,500
ADMINISTRATIVE SALARY EXPENSE	187,000
DISPOSAL EXPENSE	1,000
DSL SERVICE	600
PAY PAL FEES	150
DEPRECIATION EXPENSE	3,750
BACKGROUND CHECKS	300
OTHER EXPENSE	3,500
TOTAL EXPENSES	373,100