

**CIS of Tennessee Budget: Nashville and Rural Tennessee****Fiscal Year 2020****23 Rural Schools****18 Nashville Schools**

<b>Revenue</b>	<b>\$</b>	<b>4,045,572</b>
Public	\$	2,302,000
Private	\$	1,743,572
<b>Expenses</b>	<b>\$</b>	<b>4,045,572</b>
Human Capital	\$	3,327,491
Programmatic	\$	155,500
Contracted Services	\$	203,281
Training, Meetings & Travel	\$	191,040
Marketing & Communications	\$	5,265
Rent, Insurance & Utilities	\$	56,853
Equipment, Print & Supplies	\$	106,142