TN Prader-Willi Association, Inc

2019-2020 Proposed Budget

Actual Budgeted Budgeted

Income (Receipts) 2018 (est) 2019 (est) 2020 (est)

Monetary Donations $2,000 $2,000 $2000

Fundraising $850 $1,350 $1,350

Grants

Total Receipts $2,850.00 $3,350.00 $3,350.00

Expenses

Administrative ($382.85) ($1,250.00) ($1,250.00)

Fundraising ($735.47) ($100.00) ($100.00)

Family Outreach Program ($1,639.00) ($1,500.00) ($1,500.00)

Affliate Payments ($89.73) ($100.00) ($100.00)

Adult Group Home Project ($-) ($400.00) ($400.00)

Total Expenses ($2,847.05) ($3,350.00) ($3,350.00)

Net Gain(Loss) $2.95 $0.00 $0.00