

Nashville Entrepreneur Center
2018 FULL YEAR BUDGET



	BUDGET
REVENUE	
Contributed	1,378,825
Earned	661,520
TOTAL REVENUE	<u>2,045,145</u>
EXPENSES	
Salaries	1,450,247
Facility	473,101
Program	136,310
Fundraising	37,700
Professional Fees	199,920
T&E	24,400
Other Ops	201,679
Admin	24,860
TOTAL EXPENSES	<u>2,547,317</u>
CHANGE IN NET	<u><u>(502,171)</u></u>