

Nashville Cat Rescue Projected Operating Budget-2018

Expenses:

* Supplies from PetSmart for food /litter for foster homes-$15,000
* Reimbursement for food/litter purchases by fosters for NCR foster

cats-$6,000

* Other veterinary supplies-$13,000
* Insurance-$973
* Bank Charges-$300
* Miscellaneous-$1,000- Adoption fees reimbursed to adopters that have returned cats
* Professional Veterinary fees-$150,000
* Printing and postage-$4,000
* Occupancy, rent, utilities, accounting and maintenance- $4,223

**Total:** **$194,496**

Income:

* Adoption Fees-$90,000-100,000.
	+ Based on 1,000-1,100 adoptions
	+ We hope to do over 1,100 adoptions in 2018
* Contributions, gifts, grants, fundraising- $110,000 (Operational)

**Total: $200,000-$210,000**

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nashvillecatrescue.org