

**BONAPARTE'S RETREAT
2017 PROJECTED BUDGET**

Revenue

Special Events

\$ 2,000

Donations

185,000

Adoption Fees

3,000

Total Revenue

\$ 190,000

Expense

Payroll & Contract Labor

100,000

Payroll Taxes

8,000

Animal Food, Supplies, Equipment, Enrichment

24,000

Printing

500

Advertising & Merchandise

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Repairs and Maintenance

2,200

Fundraising & Events

2,000

Fees

800

Subscriptions

350

Office Supplies, Equipment, Postage

2,000

Meeting Expense

1,000

Auto Expense

3,000

Professional Fees

1,500

Insurance

3,000

Gifts & Contributions

850

Miscellaneous

1,200

Cell Telephone

3,000

Taxes and Licenses

600

Animal Training, Boarding

5,000

Veterinarian Fees & Meds

15,000

Total Expense

174,000

Change in Net Assets

16,000