

**Westminster Home Connection
2015 Budget**

Revenue

Direct Public Support	
Grants released from restrictions	\$ 305,842
Donations from individuals & churches	63,000
Interest income	<u>1,158</u>
	370,000

Expense

Spent in client homes	236,000
Transportation & construction supplies	12,000
Case management	15,000
Salaries	78,000
Office & technology	10,500
Insurance	8,000
Depreciation	4,500
Other	<u>6,000</u>
	370,000

Excess of revenues over expenses \$ -