

GivingMatters.com Budget

	Proposed 2017 BUDGET
Income	
Foundations/ Corporations	\$ 120,000
CFMT Subsidy	
Total Income	\$ 120,000
Expenses	
Admin Fee to CFMT	\$ 5,000
Salaries/FICA	\$ 93,386
Benefits/Insurance	\$ 18,494
Technology Development	
Technology/Equipment Maintenance	\$ 25,000
Phone	
Postage	\$ 500
Printing	\$ 500
Supplies	\$ 900
Bank, CC, Payroll Fees	
Travel/Training/Professional Development	\$ 2,500
Food & Beverages	\$ 500
Marketing	\$ 1,000
Dues & Subscriptions	\$ 200
Contract Labor	\$ 200
Agency/Donor/Board Events/Gifts	\$ 250
Total Expenses	\$ 148,430

2017 Salaries
2017 Benefits

Shortage \$ 28,430