

Giving Smiles 2019 Budget - Projected						
Revenue				Expenses		
Patient fees + Contract payments		\$25,000		Staffing - clinical		\$10,000
Foundation payments		\$10,000		Dental supplies and materials		\$22,000
Government grants		\$0		Mobile dental fees		\$6,000
Donations		\$15,000		Communication- website, social		\$1,000
				Practice software subscription		\$2,000
				Administrative - schedule, records		\$1,000
				Fundraising fees		\$0
Totals		\$50,000				\$42,000
Net		\$8,000				