

Fiscal Year	2021	2022	2023
Total Revenue	\$2,819,172.25	\$3,294,446.16	\$3,070,462.28
Total Expenses	\$2,817,316.74	\$3,354,219.93	\$3,234,447.30
Revenue Less Expenses	\$1,855.51	-\$59,773.77	-\$163,985.02
Revenue Sources	2021	2022	2023
Foundation & Corporate Grant Contributions	\$6,000.00	\$147,362.00	\$0.00
Government - Federal	\$224,950.00	\$224,132.50	\$0.00
Government - Local	\$0.00	\$0.00	\$0.00
Individual Contributions	\$63,872.85	\$41,285.44	\$33,169.61
Earned Revenues	\$2,401,207.03	\$2,456,568.61	\$2,886,131.96
Investment Income, Net or Loss	\$27,829.01	\$28,152.83	\$25,551.79
Membership Dues	\$0.00	\$0.00	\$0.00
Special Events	\$95,313.36	\$165,020.53	\$125,608.92
Other	\$0.00	\$231,924.25	\$0.00
Expense Allocation	2021	2022	2023
Program Expense			
Administrative Expense			
Fundraising Expense	\$0.00	\$0.00	\$0.00
Total Revenue/Total Expenses			
Top Funding Sources	2021	2022	2023
Top Funding Sources & dollar amount	Program Revenue \$2,401,207.03	Program Revenue \$2,456,568.61	Program Revenue \$2,886,131.96
Second Highest Funding Source	Federal Grants \$224,950.00	Other \$231,924.25	Special Events \$125,608.92
Third Highest Funding Source	Special Events \$95,313.36	Federal Grants \$224,132.50	Individual Contributions \$33,169.61