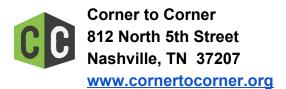


Income 2018

Total \$258,830

Individuals	\$207,064
Grants	\$25,883
Churches	\$12,941
Corporations	\$12,942



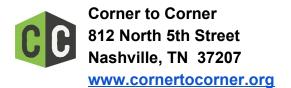
Expenses 2018

Total \$258,830

Business Education Academy	
Salary	\$90,000.00
Materials	\$9,000.00
Advertising	\$2,000.00
Rent	\$1,800.00
Social Media/online support	\$2,000.00
1099	\$7,200.00
Events	\$4,000.00
Leadership Training	\$3,000.00
Post Graduation Support	\$2,000.00
Total	\$121,000.00

After School Programs	
Salary	\$24,650.00
Materials	\$2,905.00
Advertising	\$200.00
1099	\$0.00
Social Media/online support	\$2,000.00
Volunteer Background Checks	\$600.00
Events	\$925.00
Total	\$31,280.00

Bible Studies	
Salary	\$29,100.00
Materials	\$2,000.00
Advertising	\$600.00
Social Media/online support	\$2,000.00
1099	\$600.00
Events	\$300.00
Total	\$34,600.00



General Administration	
Rent	\$0.00
Utilities	\$1,500.00
Managerial Salaries	\$14,000.00
Insurance	\$25,000.00
Tech Support	\$200.00
Supplies	\$800.00
Subscriptions	\$400.00
Total	\$41,900.00

Fundraising	
Salary	\$20,350.00
Materials	\$1,200.00
Events	\$2,500.00
Social Media	\$6,000.00
Total	\$30,050.00