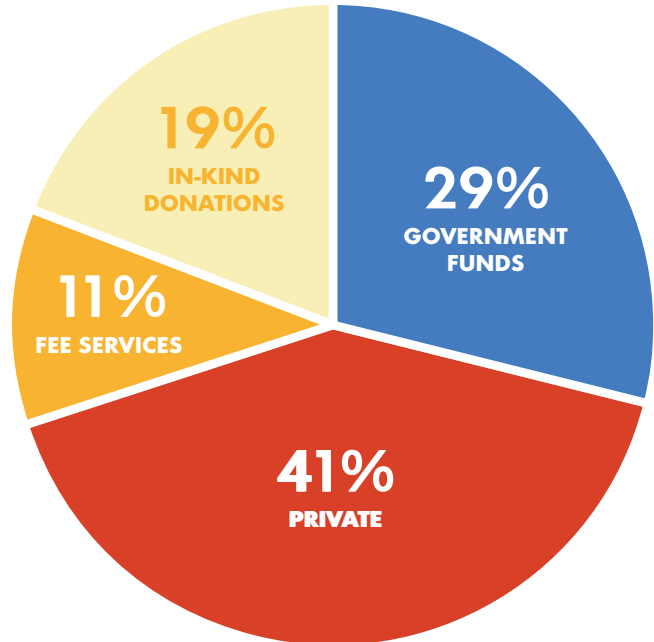


FINANCIAL REPORT

Revenue Sources

Government Funds	\$1,011,034
Private	\$1,433,500
Fee Services	\$374,100
In-Kind Donations	\$662,500

Total: \$3,481,134



Program Expenses

Veterans Program	\$425,773
Guest House	\$668,213
Recuperative Care	\$347,229
Hope University	\$684,551
Apartment	\$205,983
Winter Shelter	\$289,431
Admin/Development	\$858,347

Total: \$3,479,527

