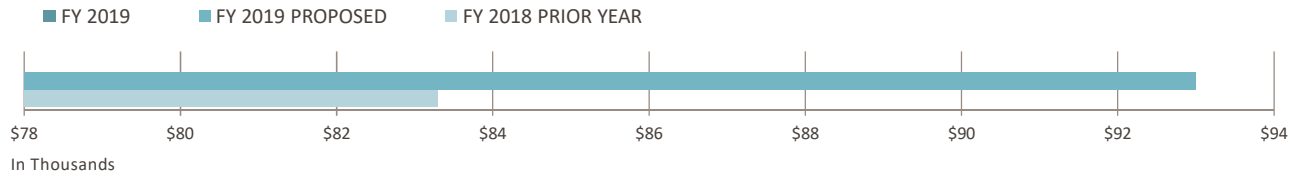


abrasiveMedia Revenue & Income FISCAL YEAR 2019

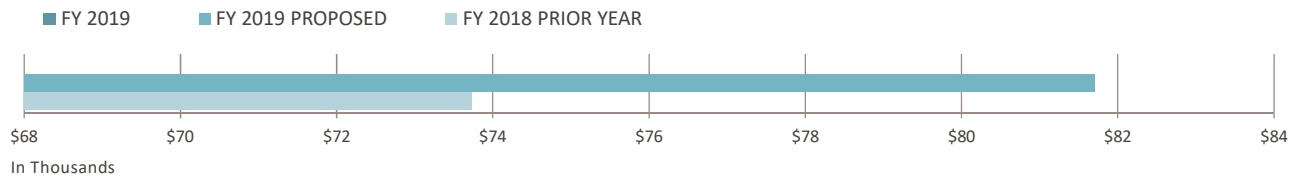
1/25/2018

REVENUE



REVENUE	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 +/- PRIOR YEAR
Contributions & Grants	23638.99	24000.00	361.01
Residency & Programming	51814.48	52000.00	185.52
Prior Surplus	7842.00	8000.00	158.00
TOTALS	\$83,295.47	\$84,000.00	\$704.53

EXPENSES



EXPENSES	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 +/- PRIOR YEAR
Artist Wages	27,498.07	28,000.00	(501.93)
Overhead (Incl. Admin Wages)	26,400.00	20,000.00	6,400
Programs	19,824.93	27,000.00	(7,176)
TOTALS	\$73,723.00	\$75,000.00	(\$1,277.93)