

TN Prader-Willi Association, Inc
2018-2019 Proposed Budget

	Actual	Budgeted	Budgeted
Income (Receipts)	2017 (est)	2018 (est)	2019 (est)
<u>Monetary Donations</u>	\$4,386.07	\$2,000	\$2,000
<u>Fundraising</u>	\$3,466.66	\$5,850	\$4,350
Grants			\$1,500
 Total Receipts	 \$7,852.73	 \$7,850.00	 \$7,850.00
 Expenses			
Administrative	(\$267.75)	(\$1,250.00)	(\$1,250.00)
Fundraising	(\$921.00)	(\$1,000.00)	(\$1,000.00)
Family Outreach Program	(\$1,500.00)	(\$3,000.00)	(\$3,000.00)
Affiliate Payments	(\$100.00)	(\$100.00)	(\$100.00)
Adult Group Home Project		(\$2,500.00)	(\$2,500.00)
 Total Expenses	 (\$3,089.00)	 (\$7,850.00)	 (\$7,850.00)
 Net Gain(Loss)	 \$4,763.73	 \$0.00	 \$0.00