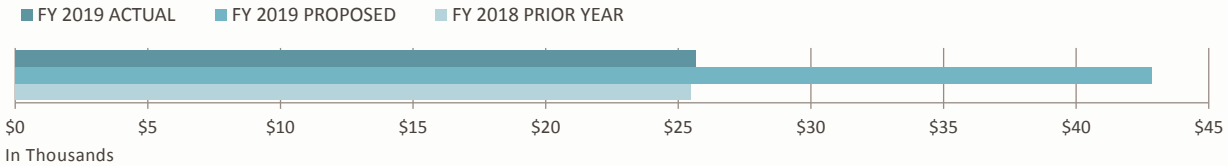


# Friends of SRMC Budget

FISCAL YEAR 2019

## EXPENSES



EXPENSES	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 ACTUAL	FY 2019 VARIANCE	FY 2019 +/- PRIOR YEAR
Advertising Events	\$0.00	\$500.00	\$200.00	-\$300.00	\$200.00
Board *Retreat	\$371.92	\$400.00	\$200.00	-\$200.00	-\$171.92
Cancer Support Groups *My Cancer Journey *Still Fabulous!	\$531.93	\$2,000.00	\$133.44	-\$1,866.56	-\$398.49
Center for Non-Profit Management	\$168.00	\$500.00	\$720.00	\$220.00	\$552.00
Chamber of Commerce	\$267.66	\$400.00	\$265.00	-\$135.00	-\$2.66
Christmas Volunteer Program	\$1,447.45	\$1,500.00	\$264.34	-\$1,235.66	-\$1,183.11
Clothes Closet	\$213.64	\$300.00	\$134.27	-\$165.73	-\$79.37
Compression Garment Assistance Program	\$0.00	\$3,000.00	\$3,458.03	\$458.03	\$3,458.03
Davis Brown CPA *Annual 990 Form	\$975.00	\$1,200.00	\$975.00	-\$225.00	\$0.00
Emeritus	\$248.19	\$250.00	\$12.37	-\$237.63	-\$235.82
Friends of Sewing	\$0.00	\$700.00	\$276.28	-\$423.72	\$276.28
Food Pantry	\$4,185.02	\$5,000.00	\$1,052.25	-\$3,947.75	-\$3,132.77
Hospitality Cart	\$718.63	\$750.00	\$1,124.34	\$374.34	\$405.71
Insurance	\$698.00	\$700.00	\$0.00	-\$700.00	-\$698.00
Miscellaneous	\$79.91	\$200.00	\$0.00	-\$200.00	-\$79.91
Sam's Club Membership	\$45.00	\$45.00	\$45.00	\$0.00	\$0.00
Scholarships *Volunteer State Communitiy College *Welch College *Union University	\$7,650.00	\$8,000.00	\$4,700.00	-\$3,300.00	-\$2,950.00
SleepSacks	\$3,387.46	\$6,500.00	\$3,487.98	-\$3,012.02	\$100.52
Sponsorships *Relay for Life *Walk Across Sumner *Nurses for Newborns *Habitat for Humanity *Sumner County Food Bank	\$250.00	\$4,500.00	\$4,000.00	-\$500.00	\$3,750.00
Supplies	\$1,612.73	\$1,500.00	\$696.81	-\$803.19	-\$915.92
Tennessee Hospital Association	\$190.00	\$200.00	\$55.00	-\$145.00	-\$135.00
TN Secretary of State Annual Report (we file ourselves) plus solitation	\$100.47	\$100.00	\$100.47	\$0.47	\$0.00
Transportation *Gas Vouchers *Cab Rides/Uber	\$887.70	\$1,500.00	\$1,043.47	-\$456.53	\$155.77

EXPENSES	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 ACTUAL	FY 2019 VARIANCE	FY 2019 +/- PRIOR YEAR
Veteran's Day					
* Veteran's Day Ceremony					
*Wreath Across America	\$145.09	\$600.00	\$0.00	-\$600.00	-\$145.09
Volunteer Appreciation	\$1,305.03	\$2,500.00	\$2,710.00	\$210.00	\$1,404.97
<b>TOTALS</b>	<b>\$25,478.83</b>	<b>\$42,845.00</b>	<b>\$25,654.05</b>	<b>(\$17,190.95)</b>	<b>\$175.22</b>